

2018

2018 12 31

2019 3 29

§ 1

2019 3 26

2018 1 1 2018 12 31

§ 2

2.1

	519961	
	2015 6 12	
	339,880,085.65	
	A	C
	A	C
	519961	519960
	338,667,397.86	1,212,687.79

2.2

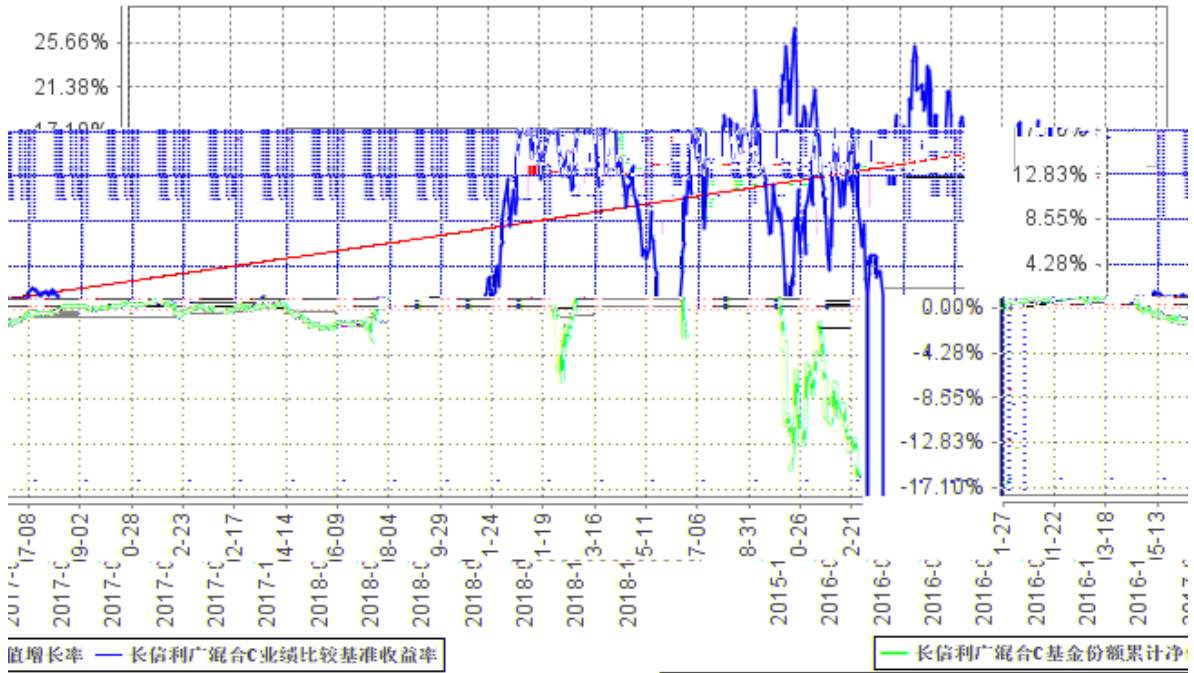
	1		GDP	CPI	M2
	2				
	1		"	"	
	2				
	3				
	4				

§ 3

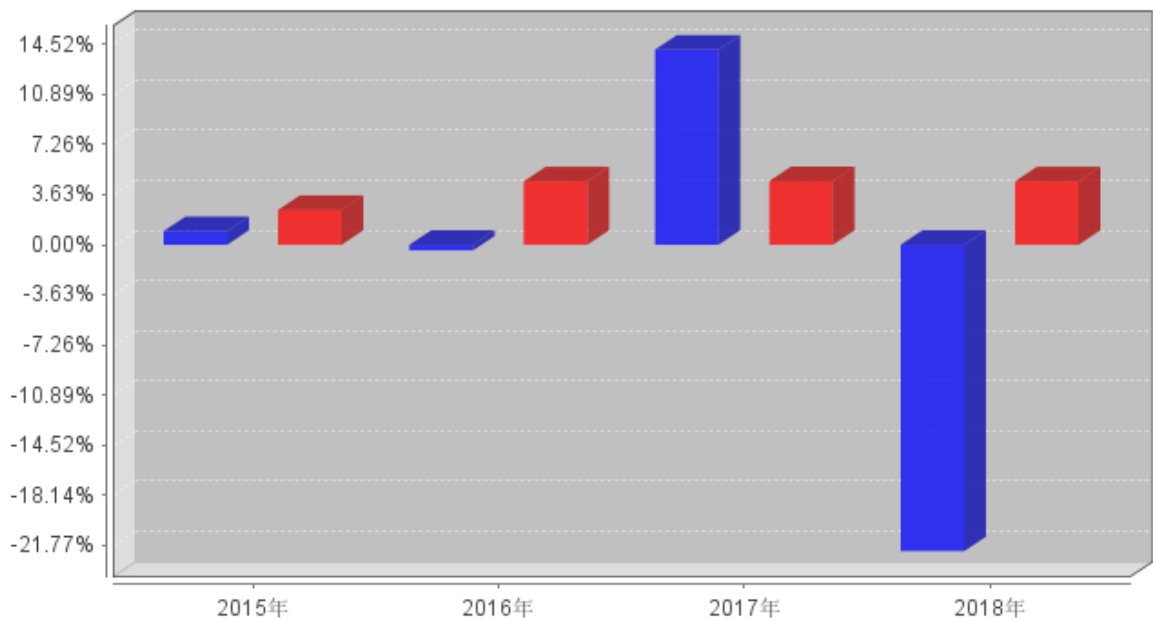
3.1

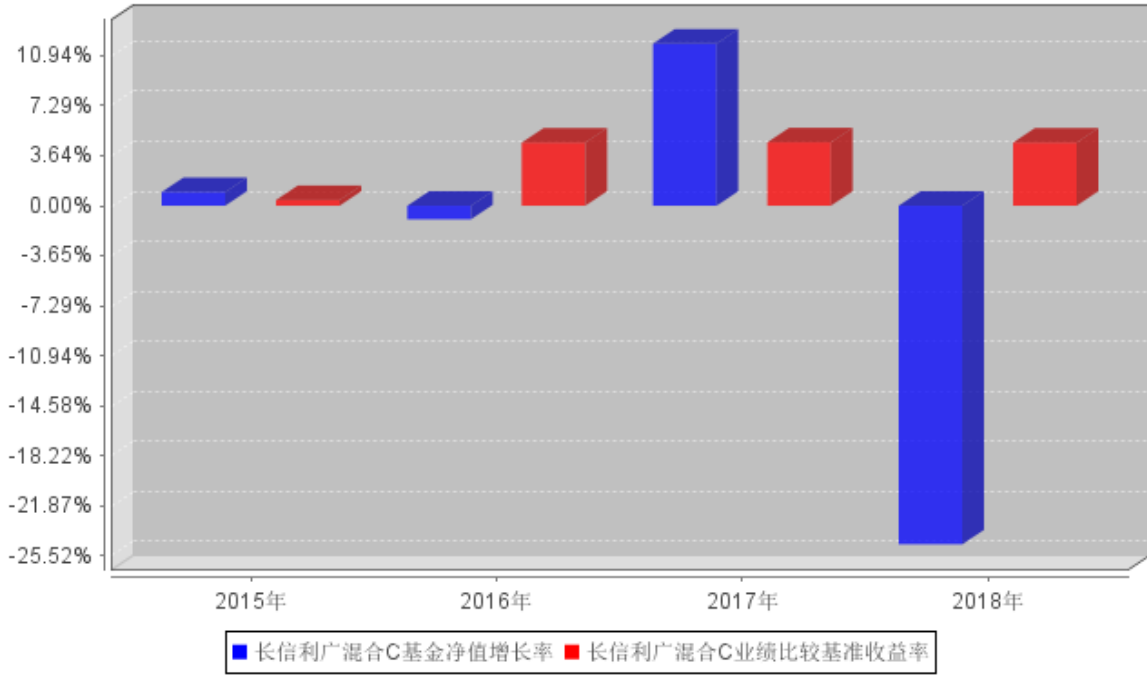
3.1.1	2018		2017		2016	
	A	C	A	C	A	C

	-18.37%	2.28%	1.14%	0.01%	-19.51%	2.27%
	-21.62%	2.26%				



3.2.3





A 2015 6 12 C 2015 11 30
2015

3.3

2015 6 12

§ 4

4.1

4.1.1

2003 63

1.65

44.55%

31.21%

15.15%

4.55%

4.54%

2018 12 31

64

100

(LOF)

(LOF)

LOF

LOF

					LOF
--	--	--	--	--	-----

		2018 12 8	-	19	2018 7
--	--	--------------	---	----	--------

		2017 7 28	-	3	2017 5
		2016 12 12	2018 2 2	5	

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2

3

2019 2 2

4.2

4.3

4.3.1

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5 1

3

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5

4.3.2

4.3.3

5%

4.4

4.4.1

2018

	, 2018				2017	
	GDP	6.6%	2017	0.2%	GDP	2017
2	7	2018	2.9%			
					6-7	
	M2	8.1%		9.8%	16.17	

4.4.2

	A	0.8935	0.8935
	A	-22.17%	C
	0.8424	C	-24.65%
	0.8424		
	4.60%		

4.5

2019

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2019

4.6

1/2

4.7

1

12

20%

3

15

46

2

A

C

3

4

5

4.8

§ 5

5.1

5.2

5.3

2018

§ 6

2018

(2019)

61399737_B15

§ 7

7.1

2018 12 31

	2018 12 31	2017 12 31
	5,006,898.31	11,468,990.95
	697,326.41	2,102,158.13
	799,350.18	594,569.18
	281,842,344.44	178,423,371.46
	254,754,744.44	168,445,371.46
	-	-
	27,087,600.00	9,978,000.00
	-	-
	-	-
	-	-
	16,684,570.68	-
	997,683.91	254,133.65
	-	-
	1,941,254.80	2,646,330.64
	-	-
	-	-
	307,969,428.73	195,489,554.01
	2018 12 31	2017 12 31
	-	-
	-	-
	-	-
	-	6,000,000.00
	-	2,006,375.64
	3,493,849.88	10,754,615.47
	210,134.40	117,779.17
	65,667.02	36,805.96
	231.76	12,357.41
	405,620.88	1,520,929.32
	-	-

	-	1, 917. 60
	-	-
	-	-
	182, 597. 86	361, 985. 66
	4, 358, 101. 80	20, 812, 766. 23
	339, 880, 085. 65	153, 521, 579. 95
	-36, 268, 758. 72	21, 155, 207. 83
	303, 611, 326. 93	174, 676, 787. 78
	307, 969, 428. 73	195, 489, 554. 01

2018 12 31 A 0.8935 C
0.8424 339, 880, 085. 65 A 338, 667, 397. 86
C 1, 212, 687. 79

7.2

2018 1 1 2018 12 31

	2018 1 1 31	2018 12 31	2017 1 1 12 31	2017 12 31
		-88, 241, 425. 08		4, 951, 369. 52
1.		1, 078, 223. 93		14, 219, 601. 49
		220, 986. 19		220, 609. 29
		857, 237. 74		12, 484, 355. 07
		-		-
		-		1, 514, 637. 13
		-		-
2.	-	-42, 906, 772. 90		-20, 974, 976. 09
		-44, 262, 749. 16		3, 113, 464. 66
		-		-
		-378, 691. 01		-24, 617, 204. 48
		-		-
		-		-
		-		-
		1, 734, 667. 27		528, 763. 73
3.	-	-53, 892, 668. 73		10, 631, 499. 14
4.	-	-		-

5.	-	7, 479, 792. 62	1, 075, 244. 98
		10, 452, 212. 09	8, 925, 782. 29
1		2, 392, 890. 40	2, 552, 266. 18
2		747, 778. 28	797, 583. 12
3		62, 674. 78	71, 511. 19
4		6, 661, 399. 13	4, 770, 064. 49
5		374, 704. 33	320, 599. 31
		374, 704. 33	320, 599. 31
6		2. 17	-
7		212, 763. 00	413, 758. 00
	-	-98, 693, 637. 17	-3, 974, 412. 77
		-	-
	-	-98, 693, 637. 17	-3, 974, 412. 77

7.3

2018 1 1 2018 12 31

	2018 1 1 2018 12 31		
	153, 521, 579. 95	21, 155, 207. 83	174, 676, 787. 78
	-	-98, 693, 637. 17	-98, 693, 637. 17
-	186, 358, 505. 70	41, 269, 670. 62	227, 628, 176. 32
1.	1, 297, 783, 914. 88	182, 425, 972. 62	1, 480, 209, 887. 50
2.	-1, 111, 425, 409. 18	-141, 156, 302. 00	-1, 252, 581, 711. 18
	-	-	-
	339, 880, 085. 65	-36, 268, 758. 72	303, 611, 326. 93

	2017 1 1 2017 12 31		
	616,684,629.21	3,791,500.75	620,476,129.96
	-	-3,974,412.77	-3,974,412.77
-	-463,163,049.26	21,338,119.85	-441,824,929.41
1.	255,749,840.86	37,718,450.99	293,468,291.85
2.	-718,912,890.12	-16,380,331.14	-735,293,221.26
-	-	-	-
	153,521,579.95	21,155,207.83	174,676,787.78

A

C

A

C

0%-95%

5%-100%

3%

5%

+3%

7.4.2

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3

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7.4.3

2018 12 31

2018

7.4.4

7.4.5

7.4.5.1

7.4.5.2

7.4.5.3

7.4.6

7.4.6.1

2008 4 24

3‰ 1‰

2008 9 19

[2005]103

7.4.6.2

[2016]36

2016 5 1

[2016]46

[2016]70

[2016]140

[2017]56

2018 1 1

3%

2018 1 1

7.4.6.3

2011

2011

7.4.6.4

[2004]78

2004 1 1

[2005]103

[2008]1

7.4.6.5

[2005]103

[2008]132

2008 10 9

[2012]85

2013 1 1

1 1

1 1 1 50%

1 25% 20%

[2015]101

2015 9 8

1

7.4.7

(
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2

7.4.8.1.5

	2018 1 1		2018 12 31	
	240,316.45	6.40%	-	-
	2017 1 1		2017 12 31	
	2,852,383.76	96.58%	1,419,857.07	93.35%

7.4.8.2**7.4.8.2.1**

	2018 1 1	2018 12 31	2017 1 1	2017 12 31
		2,392,890.40		2,552,266.18
		933,636.74		92,720.45

0.80%

$$H \ E \times \quad \div \quad H \quad E$$
7.4.8.2.2

	2018 1 1	2018 12 31	2017 1 1	2017 12 31
		747,778.28		797,583.12

0.25%

28 46

H E× ÷ H E

7.4.8.2.3

	2018 1 1			2018 12 31		
	A			C		
		-	62,674.78	62,674.78		
	-	62,674.78	62,674.78			
	2017 1 1			2017 12 31		
	A			C		
		-	71,511.19	71,511.19		
	-	71,511.19	71,511.19			

A C 0.25%

C 0.25%

H E× ÷

H C

E C

7.4.8.3

()

()

7.4.8.4

7.4.8.4.1

7.4.8.4.2

7.4.8.5

7.4.8.6

7.4.8.7

7.4.9 2018 12 31

7.4.9.1 /

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7.4.9.2

7.4.9.3

7.4.9.3.1

7.4.9.3.2

§ 8

N		-	-
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P		-	-
Q		-	-

6	000977		97,087,851.66	55.58
7	300348		77,238,511.08	44.22
8	300212		74,806,704.60	42.83
9	300253		69,327,739.77	39.69
10	300373		65,787,953.19	37.66
11	600570		65,382,790.03	37.43
12	300166		65,060,828.01	37.25
13	300047		57,551,203.52	32.95
14	002405		57,391,298.24	32.86
15	002153		57,130,236.64	32.71
16	002920		51,992,274.92	29.76
17	600887		47,959,070.67	27.46
18	000063		47,582,059.74	27.24
19	002095		47,006,749.80	26.91
20	002410		38,559,355.26	22.07
21	300661		36,602,832.95	20.95
22	000681		35,480,121.65	20.31
23	002371		34,052,749.70	19.49
24	300383		31,856,650.71	18.24
25	300532		29,633,917.31	16.97
26	600446		28,905,385.12	16.55
27	300223		28,094,047.32	16.08
28	300036		27,972,144.42	16.01
29	300451		27,136,003.85	15.53
30	300024		27,130,630.24	15.53
31	300170		27,119,545.38	15.53
32	300604		26,317,971.00	15.07
33	000938		25,600,905.38	14.66
34	002023		25,200,027.58	14.52

41	300496		21, 173, 707. 37	12. 12
42	300377		20, 094, 659. 00	11. 50
43	600030		20, 015, 186. 00	11. 46
44	002609		18, 176, 712. 20	10. 41
45	600699		17, 980, 602. 44	10. 29
46	300353		17, 302, 104. 00	9. 91
47	300078		15, 911, 205. 00	9. 11
48	300458		15, 479, 730. 99	8. 86
49	300059		14, 400, 385. 60	8. 24
50	300033		13, 713, 636. 09	7. 85
51	601688		13, 669, 803. 00	7. 83
52	300613		13, 493, 583. 00	7. 72
53	002415		12, 602, 926. 00	7. 21
54	000333		12, 322, 538. 00	7. 05
55	600352		11, 599, 074. 24	6. 64
56	300454		11, 587, 892. 68	6. 63
57	300685		11, 344, 085. 00	6. 49
58	600196		11, 225, 109. 42	6. 43
59	600702		10, 933, 773. 00	6. 26
60	300365		10, 502, 272. 34	6. 01
61	002174		10, 058, 133. 59	5. 76
62	300287		9, 937, 035. 68	5. 69
63	600183		9, 751, 915. 37	5. 58
64	000069		9, 381, 847. 00	5. 37
65	300054		9, 235, 659. 00	5. 29
66	002139		9, 207, 454. 50	5. 27
67	600172		8, 597, 945. 00	4. 92
68	300177		8, 034, 557. 00	4. 60
69	600498		7, 838, 789. 58	4. 49
70	002065		7, 779, 020. 00	4. 45
71	601111		7, 214, 285. 00	4. 13
72	300009		7, 067, 379. 86	4. 05
73	300548		6, 536, 889. 00	3. 74
74	000961		6, 446, 341. 00	3. 695

76	300012		6,172,729.00	3.53
77	300558		6,120,095.00	3.50
78	300418		5,967,935.00	3.42
79	600460		5,876,470.00	3.36
80	601601		5,789,253.00	3.31
81	000636		5,492,000.00	3.14
82	300308		5,410,735.00	3.10
83	002373		5,367,177.24	3.07
84	300027		5,178,728.02	2.96
85	300251		5,013,280.00	2.87
86	300502		4,651,246.00	2.66
87	300302		4,519,018.80	2.59
88	601336		4,467,450.24	2.56
89	002624		4,314,508.00	2.47
90	603156		4,249,03.4j 2.983BDC 3.5 1BC QBT11.44 506. [(4,249,) 11.4	

13	000063		52,314,760.63	29.95
14	002153		51,373,105.56	29.41
15	300047		02,028,070 (2020)11.3(-24)11.3	11.3 14.84

50	601601		13,313,309.00	7.62
51	300532		13,070,807.50	7.48
52	000636		12,776,653.50	7.31
53	601688		12,695,181.90	7.27
54	300033		12,668,175.48	7.25
55	600702		11,910,759.00	6.82
56	002230		11,562,499.63	6.62
57	600352		11,512,959.90	6.59
58	600196		10,934,675.53	6.26
59	300365		10,785,269.74	6.17
60	300685		10,519,382.00	6.02
61	300287		10,195,833.46	5.84
62	000069		9,805,881.12	5.61
63	600183		9,786,911.00	5.60
64	002174		9,284,065.40	5.31
65	000100	TCL	9,037,778.00	5.17
66	002139		8,886,482.68	5.09
67	300098		8,455,275.48	4.84
68	600172		8,283,420.04	4.74
69	600498		8,232,134.00	4.71
70	300177		8,041,206.00	4.60
71	600703		7,414,248.60	4.24
72	300009		7,362,084.34	4.21
73	002065		7,100,394.44	4.06
74	601111		6,979,007.40	4.00
75	300548		6,285,672.00	3.60
76	300418		6,257,240.60	3.58
77	002343		6,140,782.40	3.52
78	600867		5,744,609.00	3.29
79	600460		5,667,233.00	3.24
80	300308		5,377,107.00	3.08
81	300251		5,022,623.00	2.88
82	601336		4,954,878.98	2.84
83	002373		4,932,028.00	2.82
84	300027		4,905,497.37	2.81
85	300502		4,458,910.00	2.55
86	300302		4,385,678.04	2.51

87	002466		4,339,960.65	2.48
88	603156		4,232,753.00	2.42
89	002624		3,922,164.08	2.25
90	300747		3,900,000.00	2.23
91	002463		3,883,496.00	2.22
92	600536		3,572,415.00	2.05

8.4.3

	2,637,547,369.98
	2,453,195,615.68

8.5

1		-	-
2		-	-
3		27,087,600.00	8.92
		27,087,600.00	8.92
4		-	-
5		-	-
6		-	-
7		-	-
8		-	-
9		-	-
10		27,087,600.00	8.92

8.6

1	018005	1701	190,000	19,083,600.00	6.29
2	018002	1302	80,000	8,004,000.00	2.64

8.7

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8.9

8.10

8.10.1

8.10.2

8.11

8.11.1

8.11.2

8.11.3

8.12

8.12.1

8.12.2

8.12.3

1		799,350.18
2		16,684,570.68
3		-
4		997,683.91
5		1,941,254.80
6		-
7		-
8		-
9		20,422,859.57

8.12.4**8.12.5****8.12.6**

§ 9

9.1

	()					
A	25,614	13,221.96	35,125,705.62	10.37%	303,541,692.24	89.63%
C	30	40,422.93	0.00	0.00%	1,212,687.79	100.00%
	25,644	13,253.79	35,125,705.62	10.33%	304,754,380.03	89.67%

9.2

	A	84.78	0.00%
	C	0.00	0.00%
		84.78	0.00%

9.3

	A	0
	C	0
		0
	A	0
	C	0
		0

§ 10

	A	C
2015 6 12	261, 102, 567. 29	-
	103, 410, 643. 97	50, 110, 935. 98
	1, 294, 314, 752. 80	3, 469, 162. 08
:	1, 059, 057, 998. 91	52, 367, 410. 27
"_"	-	-
	338, 667, 397. 86	1, 212, 687. 79

§ 11

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2018 8 28

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	1	2,758,179,298.63	54.18%	2,017,058.54	53.72%	-
	1	1,416,155,283.58	27.82%	1,035,634.98	27.58%	-
	1	463,751,767.81	9.11%	339,141.94	9.03%	-
	2	258,043,811.27	5.07%	240,316.45	6.40%	-
	1	194,333,304.78	3.82%	122,683.32	3.27%	-
	1	-	-	-	-	-

11.7.2

	39,895,274.50	29.64%	152,800,000.00	11.62%	-	-
	90,218,941.09	67.02%	1,057,800,000.00	80.47%	-	-
	2,891,258.62	2.15%	72,400,000.00	5.51%	-	-
	1,606,061.62	1.19%	31,600,000.00	2.40%	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-

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§ 12

12.1

20%

		20%					
	1	2018 1 1 2018 4 3	49,645,390.07	0.00	49,645,390.07	0.00	0.00%
	-	-	-	-	-	-	-